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2008 FINANCIALS



COMPARATIVE OPERATIONAL EXPENDITURES

FISCAL YEARS 2003, 2004, 2005, 2006, 2007, AND 2008

PROGRAM AREA	2003	2004	2005	2006	2007	2008
Professional Development/Field Services	\$1,074,239	\$1,510,547	\$1,681,470	\$1,204,811	\$2,287,580	\$1,943,123
Government Affairs and Public Sector Partnerships	\$725,715	\$1,205,071	\$885,809	\$880,280	\$886,808	\$1,284,313
Arts in Education	\$511,905	\$507,432	\$258,351	\$314,681	\$352,444	\$908,981
Research and Information	\$594,169	\$596,863	\$783,645	\$1,029,020	\$1,248,105	\$1,093,528
Leadership Alliances					\$1,035,525	\$1,106,749
Communications/Visibility	\$1,487,449	\$2,194,574	\$2,505,888	\$2,541,767	\$1,379,341	\$1,148,258
Private Sector			\$1,595,298	\$1,540,417	\$1,556,639	\$1,417,777
Special Projects	\$1,836,397	\$548,146	\$1,312,586	\$1,438,179	\$591,510	\$464,359
Arts & Business Council of New York			\$703,795	\$767,808	\$749,857	\$694,273
Arts Action Fund			\$1,601,173	\$1,701,513	\$1,823,855	\$1,606,153
Americans for the Arts Foundation					\$4,109	\$3,750
Management and General	\$1,214,172	\$1,756,119	\$2,154,277	\$2,659,591	\$2,589,607	\$2,735,047
Membership Development and Fundraising	\$815,585	\$1,031,960	\$1,213,827	\$757,201	\$762,003	\$701,300
TOTAL EXPENSES	\$8,259,631	\$9,350,712	\$14,696,119	\$14,835,268	\$15,267,383	\$15,107,611

*This document, produced by management for the purposes of this report, is based on the audited consolidated financial statements and accompanying notes prepared by the public accounting firm of Tate & Tryon based in Washington, DC for the respective years listed.